



		Target achieved or bettered														✓ ✓	
		Less than target but within 10%														✓	
		More than 10% below target														✗	
		Quarter 1- 20010/11						QTR 2 2010/11									
		April		May		June		July		August		September		Cumulative YTD		YTD Performance	
Indicator Number	Indicator	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
1	NI 191 Residual Household waste per household (LBBD)	61.5	77.6	69.9	70.3	64.6	76.3	66.6	75.1	60.9			61.9		263	300	✗
2	NI 191 Residual Household waste per household (LBH)	66.3	66.7	75.3	56.6	69.6	66.5	71.8	61.8	65.6			66.8		283	252	✓ ✓
3	NI 191 Residual Household waste per household (LBN) (See Note 1 below)	83.0	89.2	94.3	80.4	87.2	92.4	89.9	80.3	82.2			83.6		354	316	✓ ✓
4	NI 191 Residual Household waste per household (LBR)	59.8	64.5	67.9	58.5	62.8	67.9	64.8	61.7	59.2			60.2		255	253	✓ ✓
5	NI 192 Household waste recycled and composted (LBBD)	31.0%	29.6%	31.0%	31.9%	31.0%	31.2%	31.0%	31.4%	31.0%			31.0%		31.0%	31.5%	✓ ✓
6	NI 192 Household waste recycled and composted (LBH)	33.0%	34.8%	33.0%	37.4%	33.0%	36.1%	33.0%	33.4%	33.0%			33.0%		33.0%	35.4%	✓ ✓
7	NI 192 Household waste recycled and composted (LBN)	27.0%	15.9%	27.0%	19.1%	27.0%	17.9%	27.0%	21.2%	27.0%			27.0%		27.0%	18.6%	✗
8	NI 192 Household waste recycled and composted (LBR)	30.0%	32.9%	30.0%	34.7%	30.0%	33.9%	30.0%	33.8%	30.0%			30.0%		30.0%	33.8%	✓ ✓
9	NI 193 Municipal waste landfilled (ELWA) See Note 2 below	40.0%	50.0%	40.0%	50.0%	40.0%	54.2%	40.0%	43.2%	40.0%			40.0%		40.0%	47.2%	✗

All data subject to ratification from Waste Data Flow

Note 1 - Local target based on Waste Strategy 2007

Note 2 - Local target based on Joint Waste Mangement Strategy.